

DRAFT - FOR REVIEW/DISCUSSION

**Long Beach Merchants Association
2011
General Fund Budget**

Income:

Membership Dues (65 x \$85):	\$5,525.00
Event pass through (6 x \$400):	<u>2,400.00</u>
Total income:	\$7,925.00

Expenses:

Advertising:	\$500.00
Bank & CC Service Charge:	150.00
Business After Hours:	375.00
Community Promotions/4 th of July Flags:	500.00
Insurance:	1,100.00
Licenses and Permits:	10.00
Loyalty Days:	450.00
Loyalty Day Honors Banq. Table:	225.00
Membership Drive:	500.00
Office Supplies:	150.00
Postage and Delivery:	250.00
Printing and Reproduction:	100.00
Professional Fees:	2,500.00
Storage Unit:	<u>1,100.00</u>
Total Expense:	\$7,910.00

Net Income: \$15.00